



# Your Impact

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It is our greatest privilege and highest priority to honour your generosity by using your charitable giving wisely, strategically, and for the best outcomes for vulnerable women and children. You are making such a life-changing difference.

Financial year 2023 has been a challenging year that has affected many of us deeply. In direct response to a life-threatening situation and financial uncertainty faced by our Field Partner, a strategic decision to delay an intended product launch impacted our fiscal year income.

This decision was made as the heartbeat of Give Freedom is to ensure the best long-term outcome for our Field Partner on the front lines of creating a society free from human trafficking. The past 12 months have seen significant disbursement to program with commencement of the riverworks alongside much-needed disaster and emergency relief support. When we have needed to pivot, we have been well placed to do so.

Give Freedom's unique multi-year strategy and focus on one-off major gifts—a distinction from other non-profits—means that our donation income can vary and fluctuate. The realities of international development work and the operational nature of our charity, makes large swings in our income a matter of course and an expected result that is perfectly aligned with our strategic framework.

It is why we continue to grow and are thrilled to report that we received more gifts to the Give Freedom Foundation than pledged—a wonderful achievement! We are forever thankful to our generous supporters who have championed us through another significant year.

As we find ourselves on the cusp of transitioning to a product-focused fundraising model in the coming year, we feel ready and excited to step into this next stage of our journey.





# Program Expenditure

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Program expenditure was notable this financial year. A key milestone was the commencement of the riverworks to stabilise the banks along a 250-metre stretch of the Seti River—with over 74% of program funds disbursed towards this work—marking the first stage of construction to see The Pokhara Project become a reality.

In direct response to emerging needs in the field, our emergency appeal raised \$75,000—that's \$9000 over our hopeful target of \$66,000. Thank you! We disbursed \$66,000 in emergency relief to keep vulnerable children safe, nurtured and fed next year.

The remainder of the funds was put toward The Pokhara Project, as per our Funding policy.

Your generosity has enabled 3 Angels Nepal to continue providing a safe haven for 150 trafficked and at-risk children, extending their life-saving child-focused program for yet another year.



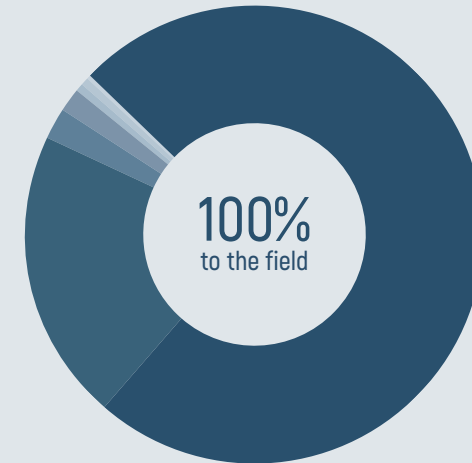
## Income

ITEM	FY 2023	FY 2022
Program Donations	\$178,718	\$329,776
<b>Total Program Income</b>	<b>\$178,718</b>	<b>\$329,776</b>

## Expenditure

ITEM	FY 2023	FY 2022
<b>The Pokhara Project</b>		
Architect Fees	\$1,595	\$1,320
Riverworks	\$237,210	
<b>The Pokhara Project Total</b>	<b>\$238,805</b>	<b>\$1,320</b>
<b>Disaster Relief and Other Emergency Support</b>		
Emergency Support—Child Relief	\$66,000	
Emergency Support—Digital Teaching Boards	\$7,387	
Emergency Support—General	\$290	\$1,545
Emergency Support—Playground Repair	\$2,250	
Emergency Support—School Bus Replacement		\$42,424
Emergency Support—Toilet Block	\$4,929	
<b>Disaster Relief and Other Emergency Support Total</b>	<b>\$80,856</b>	<b>\$43,969</b>
<b>Total Program Expenses</b>	<b>\$319,661</b>	<b>\$45,289</b>
<b>Program Funding Profit/(Loss)</b>	<b>(\$140,943)</b>	<b>\$284,487</b>

## Program Expenditure Summary 2023



- 74.21% The Pokhara Project—Riverworks
- 20.65% Emergency Support—Child Relief
- 2.31% Emergency Support—Digital Teaching Boards
- 1.54% Emergency Support—Toilet Block
- 0.50% The Pokhara Project—Architect Fees
- 0.70% Emergency Support—Playground Repair
- 0.09% Emergency Support—General



# Operational Expenditure

This year marks the first full year of The Give Freedom Foundation, whose wholehearted commitment to cover all administration and marketing costs sustains, among other things, our 100% Giving Model.

The Foundation is the bedrock of our charity and without their continued generosity our work would not be possible. With the strong introduction of the Foundation last year, we saw an initial sharp growth in income. This year, gifts received through the Foundation have stabilised to an expected operational baseline.

The complex and dynamic nature of international development requires experienced professionals with not-for-profit and international development expertise to navigate and provide leadership to see our goals become a reality. As we continue to strengthen our standing as an Australian-based charity, our operations and expertise will expand to achieve our vision.

With the long-term nature of our joint building project, The Pokhara Project, plans to strategically grow the Foundation are well underway to ensure we continue to reach our goals and protect our 100% Giving Model—our promise to everyday supporters that every dollar they give goes directly to our international development work.

## Income

ITEM	FY 2023	FY 2022
Give Freedom Foundation Donations	\$376,000	\$423,452
<b>Total Operational Income:</b>	<b>\$376,000</b>	<b>\$423,452</b>

## Expenditure

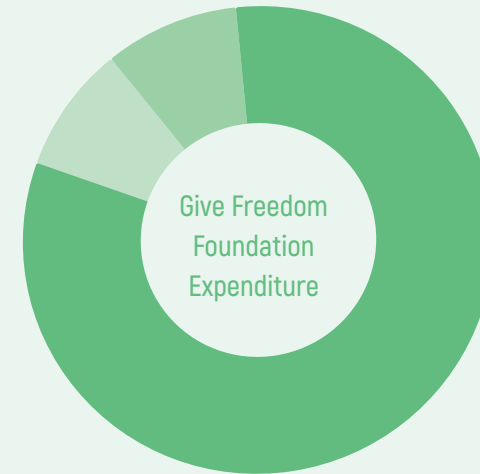
ITEM	FY 2023	FY 2022
<b>Business</b>		
<i>Accounting and auditors fees</i>	\$3,350	\$9,397
<i>Bank fees (donation processing)</i>	\$2,079	\$2,913
<i>CRM—Raiser's Edge NXT</i>	\$8,130	\$14,710
<i>Office supplies</i>		\$5
<i>Insurance</i>	\$2,952	\$1,973
<i>Recruitment</i>	\$185	\$140
<i>Software</i>	\$1,075	\$582
<i>Staff amenities</i>	\$13	\$95
<i>Trademarking and IP</i>	\$1,000	\$3,400
<i>Travel—International</i>	\$9,275	
<b>Business Total</b>	<b>\$28,059</b>	<b>\$33,215</b>



## Expenditure

ITEM	FY 2023	FY 2022
<b>Marketing</b>		
<i>Advertising and marketing</i>	\$3,281	\$8,468
<i>Amortisation—website</i>		\$1,487
<i>Events</i>	\$5,797	
<i>Printing</i>	\$3,781	\$4,414
<i>Media production</i>	\$6,201	\$6,983
<i>Website development</i>	\$10,499	\$3,479
<b>Marketing Total</b>	<b>\$29,559</b>	<b>\$24,831</b>
<b>Personnel</b>		
<i>Personnel</i>	\$262,846	\$178,069
<b>Personnel Total</b>	<b>\$262,846</b>	<b>\$178,069</b>
<b>Total Operational Expenditure</b>	<b>\$320,464</b>	<b>\$236,115</b>
<b>Program Funding Profit/(Loss)</b>	<b>\$55,536</b>	<b>\$187,337</b>

## Operational Expenditure Summary 2023



- 82.02% Personnel
- 9.22% Marketing
- 8.76% Business